2019 Annual Implementation Plan

for improving student outcomes

Gladstone Park Secondary College (7858)



Submitted for review by Lynne Gutterson (School Principal) on 08 February, 2019 at 11:04 AM Endorsed by Jason Coningsby (Senior Education Improvement Leader) on 19 February, 2019 at 09:31 AM Endorsed by Sharon Matuauto (School Council President) on 20 February, 2019 at 03:48 PM

Self-evaluation Summary - 2019

		ISO Improvement Model Dimensions The 6 High-impact Improvement Initiatives are highlighted below in red.	Self-evaluation Level
	Excellence in teaching and learning	Building practice excellence	Evolving
		Curriculum planning and assessment	Evolving moving towards Embedding
		Evidence-based high-impact teaching strategies	Evolving moving towards Embedding
	Ц¥	Evaluating impact on learning	Evolving moving towards Embedding

	rofessional leadership	Building leadership teams	Emerging moving towards Evolving
		Instructional and shared leadership	Evolving moving towards Embedding
		Strategic resource management	Evolving
C	۵.	Vision, values and culture	Evolving moving towards Embedding

Positive climate for learning	ate	Empowering students and building school pride	Emerging moving towards Evolving
	nin	Setting expectations and promoting inclusion	Evolving moving towards Embedding
		Health and wellbeing	Evolving moving towards Embedding
	Po	Intellectual engagement and self-awareness	Evolving moving towards Embedding

<u> </u>	Building communities	Emerging moving towards Evolving
nunity ment ning	Global citizenship	Emerging moving towards Evolving
Comm engagei learr	Networks with schools, services and agencies	Evolving moving towards Embedding
en (Parents and carers as partners	Evolving

Enter your reflective comments	An evaluation of the schools position on the continuum was conducted by the full Leadership Team, this reflected on evidence from survey data and student outcomes. The school has moved forward in areas of focus for the 2018 AIP and has maintained its position in other areas.
Considerations for 2020	For overall school improvement, a priority has been made to resource leadership development, and to have a focused approach to school improvement in 2019
Documents that support this plan	PLT Feedback - Final Report.docx (0.03 MB)

SSP Goals Targets and KIS

Goal 1	To maximise individual student learning growth in all areas of curriculum. Build knowledge and expertise; develop, test and strengthen teaching and assessment approaches.
Target 1.1	 Students maintain or exceed 12 months learning gain each school year using NAPLAN data, teacher judgements and reporting against the VIC curriculum to measure. At years 7 to 10 at least 85% of students achieve medium or high growth annually In VCE students: achieve and sustain a mean study score of 31, achieve and sustain at least 6% of study scores greater than 40 annually 25% of students achieve ATAR scores greater than 80 annually 25% of students achieve ATAR scores less than 50
Key Improvement Strategy 1.a Building practice excellence	Further develop the instructional practice of every teacher to ensure a consistent approach to teaching and learning across the College.
Goal 2	To develop a positive learning environment where there are high levels of student cognitive engagement
Target 2.1	Exceed the School Staff Survey module component mean for School Leadership to be in line with All Secondary Schools score Exceed the School Staff Survey module component mean for Professional Learning to be in line with all Secondary Schools score

Key Improvement Strategy 2.a Empowering students and building school pride	Build the capacity of teachers to increase student engagement and active participation in learning.
Goal 3	To foster a safe and supportive environment and a culture that promotes respectful relationships, resilience, values diversity and is inclusive.
Target 3.1	Exceed the 2016 Student Attitudes to School Survey outcomes in Student Morale mean factor score of 4.56 Establish baseline data with the new Student Attitudes to School Survey 2017 results Establish baseline data for Respectful Relationships from audit
Key Improvement Strategy 3.a Health and wellbeing	Review the practices that identify and support students at risk.
Key Improvement Strategy 3.b Health and wellbeing	Audit the internal resources and external partnerships available to support and manage students at risk.

Select Annual Goals and KIS

Four Year Strategic Goals	Is this selected for focus this year?	Four Year Strategic Targets	12 month target The 12 month target is an incremental step towards meeting the 4-year target, using the same data set.
To maximise individual student learning growth in all areas of curriculum. Build knowledge and expertise; develop, test and strengthen teaching and assessment approaches.	Yes	 Students maintain or exceed 12 months learning gain each school year using NAPLAN data, teacher judgements and reporting against the VIC curriculum to measure. At years 7 to 10 at least 85% of students achieve medium or high growth annually In VCE students: achieve and sustain a mean study score of 31, achieve and sustain at least 6% of study scores greater than 40 annually 25% of students achieve ATAR scores greater than 80 annually 25% of students achieve ATAR scores less than 50 	 NAPLAN Year 7-9 high and medium growth sums for Numeracy, reading are 70%, and for writing is 75%. N.B. Base data sums of medium and high growth percentages: Numeracy: 2016 - 63.6%, 2017 - 72.6%, 2018 - 65.6% Reading: 2016 - 67.8%, 2017 - 73.1%, 2018 - 68.7% Writing: 2016 - 71.0%, 2017 - 70.2%, 2018 - 78.0% Vic Curric standards show 95% of Year 7 - 9 students gaining one year growth in English, Maths, Science & Humanities. N.B. Base data not yet established In VCE, mean study score is 0.50 above the state mean; 5% of study scores greater than 40; 25% of students achieve ATAR scores greater than 80. N.B. Base data: VCE mean study scores (GPSC/State): 2016 - 29.23 / 28.71, 2017 - 29.47 /

			28.79, 2018 - 28.70 / 28.86 % study scores over 40: 2016 - 5.0%, 2017 - 4.7%, 2018 - 4.3% ATAR greater than 80:
To develop a positive learning environment where there are high levels of student cognitive engagement	Yes	Exceed the School Staff Survey module component mean for School Leadership to be in line with All Secondary Schools score Exceed the School Staff Survey module component mean for Professional Learning to be in line with all Secondary Schools score	Staff Opinion Survey shows 1. Staff Trust in Colleagues component mean score (whole school) of 60.0 N.B. Base data: component mean score (whole school) 2016 - 66.56, 2017 - 61.89, 2018 - 55.35 2. Professional Learning overall component mean score (whole school) of 65.0 N.B. Base data: overall component mean score (whole school) 2016 - 67.03, 2017 - 65.42, 2018 - 49.36 3. School Leadership overall component mean score (whole school) of 53.0 N.B. Base data: component mean score (whole school) 2016 - 58.33, 2017 - 55.49, 2018 - 49.36
To foster a safe and supportive environment and a culture that promotes respectful relationships, resilience, values diversity and is inclusive.	Yes	Exceed the 2016 Student Attitudes to School Survey outcomes in Student Morale mean factor score of 4.56 Establish baseline data with the new Student Attitudes to School Survey 2017 results	 ATOSS data for student voice and agency is 20.0 percentile N.B. Base data: percentile: 2017 - 11.1, 2018 - 2.8 ATOSS data for teacher concern is 12.0 percentile N.B. Base data:

	Establish baseline data for Respectful Relationships from audit	percentile: 2017 - 26.1, 2018 - 14.6

Goal 1	To maximise individual student learning growth in all areas of curriculum. Build knowledge and expertise; develop, test and strengthen teaching and assessment approaches.		
12 Month Target 1.1	 NAPLAN Year 7-9 high and medium growth sums for Numeracy, reading are 70%, and for writing is 75%. N.B. Base data sums of medium and high growth percentages: Numeracy: 2016 - 63.6%, 2017 - 72.6%, 2018 - 65.6% Reading: 2016 - 67.8%, 2017 - 73.1%, 2018 - 68.7% Writing: 2016 - 71.0%, 2017 - 70.2%, 2018 - 78.0% Vic Curric standards show 95% of Year 7 - 9 students gaining one year growth in English, Maths, Science & Humanities. N.B. Base data not yet established In VCE, mean study score is 0.50 above the state mean; 5% of study scores greater than 40; 25% of students achieve ATAR scores greater than 80. N.B. Base data: VCE mean study scores (GPSC/State): 2016 - 29.23 / 28.71, 2017 - 29.47 / 28.79, 2018 - 28.70 / 28.86 % study scores over 40: 2016 - 5.0%, 2017 - 4.7%, 2018 - 4.3% ATAR greater than 80: 		
Key Improvement Strategies	Is this KIS selected for focus this year?		

KIS 1 Building practice excellence	Further develop the instructional practice of every teacher to ensure a consistent approach to teaching and learning across the College.	Yes		
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	book "Driving School Improvement - a practical guide" by Pamela Macklin and Vic Zbar (20 This anaysis suggests that the work in Goal One is all very complex, and that it should focu strategy will need strategic planning for a long term approach, and breaking the strategies of steps. The main collaborative work at Gladstone Park is that of the CDTs. They are currently in the			
Goal 2	To develop a positive learning environment where there are high levels of student cognitive engagement			
12 Month Target 2.1	 Staff Opinion Survey shows Staff Trust in Colleagues component mean score (whole school) of 60.0 N.B. Base data: component mean score (whole school) 2016 - 66.56, 2017 - 61.89, 2018 - 55.35 Professional Learning overall component mean score (whole school) of 65.0 N.B. Base data: overall component mean score (whole school) 2016 - 67.03, 2017 - 65.42, 2018 - 49.36 School Leadership overall component mean score (whole school) of 53.0 N.B. Base data: component mean score (whole school) 2016 - 58.33, 2017 - 55.49, 2018 - 49.36 			
Key Improvement Strategies		Is this KIS selected for focus this year?		
KIS 1 Build the capacity of teachers to increase student engagement and active participation is learning. School pride Build the capacity of teachers to increase student engagement and active participation is learning.		Yes		

Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	A priority anaylsis and an impact v. difficulty analysis was undertaken on the key improvement strategies as outlined in the book "Driving School Improvement - a practical guide" by Pamela Macklin and Vic Zbar (2017). The first KIS was identified a priority as we can continue to use the Pivot Surveys (initiated in 2018) to increase student voice and agency and to support teachers' reflections and goal setting regarding their classroom practice.			
Goal 3	To foster a safe and supportive environment and a culture that promotes respectful relations and is inclusive.	To foster a safe and supportive environment and a culture that promotes respectful relationships, resilience, values diversity and is inclusive.		
12 Month Target 3.1	 ATOSS data for student voice and agency is 20.0 percentile N.B. Base data: percentile: 2017 - 11.1, 2018 - 2.8 ATOSS data for teacher concern is 12.0 percentile N.B. Base data: percentile: 2017 - 26.1, 2018 - 14.6 			
Key Improvement Strategies		Is this KIS selected for focus this year?		
KIS 1 Health and wellbeing	Review the practices that identify and support students at risk. Yes			
KIS 2 Health and wellbeing	Audit the internal resources and external partnerships available to support and manage students at risk.	Yes		

Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	A priority anaylsis and an impact v. difficulty analysis was undertaken on the key improvement strategies as outlined in the book "Driving School Improvement - a practical guide" by Pamela Macklin and Vic Zbar (2017). Both KIS 1 and 2 were identified as important work to do ensure we have and plan for a broad, inclusive and comprehensive support system for our students.
---	---

Define Actions, Outcomes and Activities

Goal 1	To maximise individual student learning growth in all areas of curriculum. Build knowledge and expertise; develop, test and strengthen teaching and assessment approaches.
12 Month Target 1.1	 NAPLAN Year 7-9 high and medium growth sums for Numeracy, reading are 70%, and for writing is 75%. N.B. Base data sums of medium and high growth percentages: Numeracy: 2016 - 63.6%, 2017 - 72.6%, 2018 - 65.6% Reading: 2016 - 67.8%, 2017 - 73.1%, 2018 - 68.7% Writing: 2016 - 71.0%, 2017 - 70.2%, 2018 - 78.0% Vic Curric standards show 95% of Year 7 - 9 students gaining one year growth in English, Maths, Science & Humanities. N.B. Base data not yet established In VCE, mean study score is 0.50 above the state mean; 5% of study scores greater than 40; 25% of students achieve ATAR scores greater than 80. N.B. Base data: VCE mean study scores (GPSC/State): 2016 - 29.23 / 28.71, 2017 - 29.47 / 28.79, 2018 - 28.70 / 28.86 % study scores over 40: 2016 - 5.0%, 2017 - 4.7%, 2018 - 4.3% ATAR greater than 80:
KIS 1 Building practice excellence	Further develop the instructional practice of every teacher to ensure a consistent approach to teaching and learning across the College.
Actions	Leading teachers and Learning Specialists undertake professional development to enhance skill to build consistent approach to teaching and learning Literacy for Learning training for Learning Specialists Faculty Meetings involve discussions on effective teaching strategies

	Curriculum Design Teams choos	Curriculum Design Teams choose effective feedback strategies in developing explicit formative assessment protocols							
Outcomes	Teachers are talking and collaboration Students' learning confidence is	Feedback is common-practice in classrooms Teachers are talking and collaborating about pedagogy and consistency in students' experiences of learning and assessment Students' learning confidence is improved through formative feedback Local teaching and learning philosophy developed which utilises relevant facets from the Victorian Teaching and Learning Model							
Success Indicators	NAPLAN data, Victorian Curricu	um standards, VCE results							
Activities and Milestones		Who	Is this a PL Priority	When	Budget				
Literacy for Learning training for Learning Specialists		☑ Leadership Team	☑ PLP Priority	from: Term 1 to: Term 2	\$10,000.00 ☑ Equity funding will be used				
Leading teachers and Learning Specialists undertake professional development to enhance skill to build consistent approach to teaching and learning		☑ Leadership Team	☑ PLP Priority	from: Term 1 to: Term 4	\$21,500.00				
Local teaching and learning philosophy developed which utilises relevant facets from the Victorian Teaching and Learning Model		☑ Leadership Team	☑ PLP Priority	from: Term 1 to: Term 4	\$20,000.00				
Goal 2	To develop a positive learning e	To develop a positive learning environment where there are high levels of student cognitive engagement							
12 Month Target 2.1	Staff Opinion Survey shows 1. Staff Trust in Colleagues component mean score (whole school) of 60.0 N.B. Base data: component mean score (whole school)								

	2016 - 66.56, 2017 - 61.89, 2018 - 55.35 2. Professional Learning overall component mean score (whole school) of 65.0 N.B. Base data: overall component mean score (whole school) 2016 - 67.03, 2017 - 65.42, 2018 - 49.36 3. School Leadership overall component mean score (whole school) of 53.0 N.B. Base data: component mean score (whole school) 2016 - 58.33, 2017 - 55.49, 2018 - 49.36						
KIS 1 Empowering students and building school pride	Build the capacity of teachers to in	Build the capacity of teachers to increase student engagement and active participation in learning.					
Actions	All Staff utilising Pivot surveys in t Continue work of Feedback PLT	Clear School-wide student engagement and behaviour protocols are available to all staff All Staff utilising Pivot surveys in their classrooms and in their P&D Plans Continue work of Feedback PLT Leading Teachers and Learning Specialists demonstrate, guide and support teachers to develop their teaching practice					
Outcomes	Students' self-awareness is devel Teachers have enacted improvem	Orderly class environments are evident through consistent adherence to school rules by teachers and students Students' self-awareness is developed through participating in Pivot surveys Teachers have enacted improvement strategies utilising Pivot resources and support of Learning Specialists Teachers are facilitating deeper learning for students					
Success Indicators	Staff Opinion Survey Pivot Surveys ATOSS						
Activities and Milestones Who Is this a PL When Budget					Budget		
All Staff utilising Pivot surveys in t Plans	heir classrooms and in their P&D	☑ Teacher(s)	✓ PLP Priority	from: Term 1	\$13,000.00		

				to: Term 4	Equity funding will be used		
Continued commitment to supporting effective uses of feedback in the classroom		☑ Teacher(s)	☑ PLP Priority	from: Term 1 to: Term 4	\$5,000.00		
Goal 3	To foster a safe and supportive e inclusive.	To foster a safe and supportive environment and a culture that promotes respectful relationships, resilience, values diversity a inclusive.					
12 Month Target 3.1	N.B. Base data: percentile: 2017 - 11.1, 2018 - 2.8	percentile: 2017 - 11.1, 2018 - 2.8 2. ATOSS data for teacher concern is 12.0 percentile N.B. Base data: percentile:					
KIS 1 Health and wellbeing	Review the practices that identify	Review the practices that identify and support students at risk.					
Actions	Audit and review current practices	Audit and review current practices, and create clear step-by-step processes for student support					
Outcomes	Time-line and action plan for review is completed by mid Term 1 Sub-schools and student services develop and use a clear flow-chart for student supports There is a consistency of approach to students at risk and/or involved in critical incidents Staff feel supported in dealing with serious situations Students feel safe and supported through serious situations						
Success Indicators	ATOSS Student Focus Groups Audit results						

Activities and Milestones	ivities and Milestones		Is this a PL Priority	When	Budget		
Audit and review current practices, and create clear step-by-step processes for student support		Student Wellbeing Co- ordinator	PLP Priority	from: Term 1 to: Term 2	\$7,500.00 ☑ Equity funding will be used		
KIS 2 Health and wellbeing	Audit the internal resources and e	udit the internal resources and external partnerships available to support and manage students at risk.					
Actions	Audit current resources and partnerships Identify resources for at-risk students Strengthen partnerships						
Outcomes	Time-line and action plan for audit is completed by mid Term 1 Audit and assessment completed by end Term 2 - discussion with subschools and recommendations for priorities and actions made to principal team External resources are known, and contacts with external agencies are fostered Students have expanded access to supports More students are able to be supported Parents are aware of school and community supports for students at risk						
Success Indicators	ATOSS Student Focus Groups Audit results						
Activities and Milestones		Who	Is this a PL Priority	When	Budget		
Audit current resources and partnerships Identify resources for at-risk students Strengthen partnerships		Student Wellbeing Co- ordinator	PLP Priority	from: Term 1	\$7,500.00		

		to: Term 4	Equity funding will be used
--	--	---------------	-----------------------------

Equity Funding Planner

Equity Spending Totals

Category	Total proposed budget (\$)	Spend (\$)
Equity funding associated with Activities and Milestones	\$17,500.00	0.00
Additional Equity funding	\$0.00	\$0.00
Grand Total	\$17,500.00	\$0.00

Activities and Milestones

Activities and Milestones	When	Category	Total proposed budget (\$)	Equity Spend (\$)
Literacy for Learning training for Learning Specialists	from: Term 1 to: Term 2		\$10,000.00	
Audit and review current practices, and create clear step-by-step processes for student support	from: Term 1 to: Term 2		\$7,500.00	
Totals			\$17,500.00	

Additional Equity spend

Outline here any additional Equity spend for 2019	When	Category	Total proposed budget (\$)	Equity Spend (\$)
Totals			\$0.00	\$0.00

Professional Learning and Development Plan

Professional Learning Priority	Who	When	Key Professional Learning Strategies	Organisational Structure	Expertise Accessed	Where
Literacy for Learning training for Learning Specialists	☑ Leadership Team	from: Term 1 to: Term 2	 ✓ Planning ✓ Preparation ✓ Curriculum development 	 Formal School Meeting / Internal Professional Learning Sessions Communities of Practice 	 ✓ Learning Specialist ✓ Literacy Leaders 	☑ On-site
Leading teachers and Learning Specialists undertake professional development to enhance skill to build consistent approach to teaching and learning	☑ Leadership Team	from: Term 1 to: Term 4	 Design of formative assessments Moderated assessment of student learning Peer observation including feedback and reflection 	 Whole School Pupil Free Day Professional Practice Day Formal School Meeting / Internal Professional Learning Sessions 	 Literacy expertise Internal staff Learning Specialist Literacy Leaders 	☑ On-site
Local teaching and learning philosophy developed which utilises relevant facets from the Victorian Teaching and Learning Model	☑ Leadership Team	from: Term 1 to: Term 4	 ✓ Planning ✓ Preparation 	 ☑ Whole School Pupil Free Day ☑ Formal School Meeting / Internal Professional Learning Sessions ☑ PLC/PLT Meeting 	 ✓ Internal staff ✓ Learning Specialist ✓ Departmental resources ∨TLM 	☑ On-site
All Staff utilising Pivot surveys in their classrooms and in their P&D Plans	☑ Teacher(s)	from: Term 1 to: Term 4	 Peer observation including feedback and reflection Individualised Reflection Student voice, including input and feedback 	 ☑ Communities of Practice ☑ PLC/PLT Meeting 	☑ Bastow program/course	☑ On-site

Continued commitment to supporting effective uses of feedback in the classroom	 Peer observation including feedback and reflection Individualised Reflection Student voice, including input and feedback 	Formal School Meeting / Internal Professional Learning Sessions	 ✓ Internal staff ✓ Learning Specialist ✓ Literacy Leaders 	☑ On-site
--	--	---	---	-----------